

# COUNTY OF LOS ANGELES

#### DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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September 21, 2010

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012 **ADOPTED** 

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

33 SEPTEMBER 21, 2010

Sachi a. Hamai SACHI A. HAMAI EXECUTIVE OFFICER

**Dear Supervisors:** 

CHANGES IN WORK FOR VARIOUS PUBLIC WORKS CONTRACTS
IN THE UNINCORPORATED COMMUNITIES OF CALABASAS,
HACIENDA HEIGHTS, AND TOPANGA
(SUPERVISORIAL DISTRICTS 3 AND 4)
(3 VOTES)

#### **SUBJECT**

This action is to approve changes in work and the increased contract amounts for various public works construction contracts in the unincorporated communities of Calabasas, Hacienda Heights, and Topanga.

#### IT IS RECOMMENDED THAT YOUR BOARD:

Find that the requested changes in work will have no significant effect on the environment and approve the changes and increased contract amounts for the following construction contracts:

- Project ID No. RDC0013718 Ulmus Drive, et al., reconstruction of roadway pavement, curb, gutter, sidewalk, and driveways and construction of curb ramps, in the unincorporated communities of Calabasas and Topanga, for changes related to removal of damaged concrete and installation of a drainage system and variations in bid quantities, with an increase in the contract amount of \$27,502.80, being performed by Sully-Miller Contracting Company.
- Project ID No. RMD1467136 Countrywood Avenue, et al., reconstruction and resurfacing of roadway pavement and reconstruction of sidewalk, driveways, curb, and gutter, in the unincorporated community of Hacienda Heights, for changes related to repairing pavement and installation of asphalt rubber aggregate membrane, with an increase in the contract amount of \$240,724.65, being performed by All American Asphalt.

#### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain approval from the County of Los Angeles Board of Supervisors (Board) for changes in various public works contracts in support of the timely completion of the projects while avoiding delays and the potential for claims. The descriptions of the changes, estimated costs, and the necessary time extensions are listed in the enclosure for each contract.

The Director of Public Works (Director) or her designee has been authorized by your Board to order changes in work up to \$10,000 for construction contracts. Enclosed for your Board's authorization are changes in work in excess of the Director's delegated limits, which are required to complete Project ID Nos. RDC0013718 and RMD1467136.

#### **Implementation of Strategic Plan Goals**

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). Approval of these changes will provide improved infrastructure to better serve the public and enhance the quality of life in the affected community.

#### **FISCAL IMPACT/FINANCING**

These changes in work will have no impact to the County General Fund.

The estimated change order amounts for these contracts are \$27,502.80 and \$240,724.65, respectively.

Funding for these projects is as follows:

Project ID No. RDC0013718 is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

Project ID No. RMD1467136 is included in the Fourth Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

If these changes in work are not approved, contract completion will be delayed and increased costs incurred.

#### FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Each of the subject contracts for the construction of public works improvements was awarded by your Board to a responsible contractor with the lowest responsive bid in accordance with the State Public Contract Code, your Board's directives, and as recommended by the Director or her designee.

#### **ENVIRONMENTAL DOCUMENTATION**

The changes in work as described above and in the enclosures do not change any conditions which resulted in the original environmental findings.

#### **CONTRACTING PROCESS**

Each contract provides that the contractor be compensated for the work resulting from changes to the original plans and specifications or changed conditions encountered during the course of construction. The costs are based on contract unit prices, time and materials, or negotiated under the provisions of the contract specifications. The methods for arriving at the costs of the changes are included in the enclosures.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the requested changes by your Board will ensure the timely completion of work under each respective contract and result in complete and usable facilities.

# **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Construction Division.

Respectfully submitted,

**GAIL FARBER** 

Director

GF:JTS:bc

**Enclosures** 

Chief Executive Office
 County Counsel
 Executive Office
 Office of Affirmative Action Compliance

Hail Farlier

# CHANGE IN WORK (AUTHORIZE) September 21, 2010

<u>PROJECT ID NO. RDC0013718 – ULMUS DRIVE, ET AL.</u> (in the unincorporated communities of Calabasas and Topanga), Supervisorial District 3, Contractor: Sully-Miller Contracting Company.

#### **Project Description**

Reconstruction of roadway pavement, curb, gutter, sidewalk, and driveways; construction of curb ramps; and the performance of other appurtenant work.

#### Changes in Work:

(1)	Remove damaged concrete and install a drainage system	\$18,000.00
(2)	Variations in bid quantities	9,502.80
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	Total	\$27,502.80

# Description of Changes:

- (1) It is necessary to compensate the contractor to remove damaged concrete and install a drainage system not shown on the plans.
- (2) The original contract amount is based upon estimated quantities for the various bid items. The contractor is paid based upon actual quantities used. The increase in contract price reflects the net adjustment due to variations between estimated bid quantities and actual quantities.

The cost for Item 1 is based on time and materials as provided in Subsection 3-3 of the contract specifications. The cost for Item 2 is based on contract unit prices.

Three additional working days will be required because of these changes.

#### Financial Information:

The project cost will be financed with State Proposition 1B Transportation Bond funds under the Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006. Funding for these changes in work is included in the Third Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

# Revised Contract Amount:

Original contract amount
Change in work approved
under delegated authority
Changes in work to be authorized

Revised contract amount

Percent total change to original contract amount

\$489,721.35

9,575.51

27,502.80

\$526,799.66

AMF:bc

# CHANGE IN WORK (AUTHORIZE) September 21, 2010

<u>PROJECT ID NO. RMD1467136 – COUNTRYWOOD AVENUE, ET AL.</u> (in the unincorporated community of Hacienda Heights), Supervisorial District 4, Contractor: All American Asphalt.

#### **Project Description:**

Reconstruction and resurfacing of roadway pavement; reconstruction of sidewalk, driveways, curb, and gutter; and the performance of other appurtenant work.

# Changes in Work:

(1) Remove damaged concrete \$ 84,435.25
 (2) Install asphalt rubber aggregate membrane \$ 156,289.40

Total \$240,724.65

#### **Description of Changes:**

- (1) It is necessary to compensate the contractor to excavate damaged subgrade and construct new subgrade with asphalt concrete pavement. This work is not shown on the plans.
- (2) Field conditions encountered AC pavement too thin to cold mill. A thin asphalt rubber aggregate membrane will be placed on the full width of the street prior to capping with asphalt concrete pavement.

The costs for Items 1 and 2 will be based on contract unit prices.

Twelve additional working days will be required because of these changes.

#### Financial Information:

Funding for these changes in work is included in the Fourth Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget.

# **Revised Contract Amount:**

Original contract amount	\$2,342,985.00
Changes in work previously approved by your Board Changes in work to be authorized	88,327.75 <u>240,724.65</u>
Revised contract amount	\$ <u>2,672,037.40</u>
Percent total change to original contract amount	14%

AMF:bc